

Appendix 1

Appendix 1 – PPE management information

1. PPE Stock Allocations between 6th April and 15th May - Summary

PPE Stock Allocations between 6th April to 15th May			
Category		Number of services	Number of allocations
Total	BHCC Staff	75	215
	Care Sector	112	345
	Commissioned or Partner	49	107
	Personal Assistant	55	55
	Grand Total	291	722

2. PPE Stock Allocations between 6th April and 15th May – Detail

w/c	Allocated To	Hand Sanitiser 50ml	Hand Sanitiser 100ml	Hard Surface Wipes 200	Face Masks IIR	Face Masks FFP2&3	Gloves	Disposable Aprons	Goggles	Visors/ Face Shields	250ml Hand Washing Liquid	500ml Hand Washing Liquid	Disposable bags for waste
06/04/2020	BHCC Staff	125	210	145	3850	120	10000	9080	1160				
	Care Sector	380	380		6650		24600	7600	2900				
	Commissioned or Partner	110	24		950		5600	620	30				
13/04/2020	BHCC Staff	135	238	36	3950		9400	7800	1022				
	Care Sector	256	205		9250		37200	14400	5373				
	Commissioned or Partner	190	50		1150		4400						
20/04/2020	BHCC Staff	464	614	246	6750	240	21600	12200	549			14	200
	Care Sector	621	452		11600	468	10800	10600	1499			224	50
	Commissioned or Partner	387	105	58	3300	140	7200	1900	172			70	
	Personal Assistant	390	770	112	3500	200	11500	3650	501			1	250
27/04/2020	BHCC Staff	1658	1347	730	17200	418	53100	22250	1818	58		558	1500
	Care Sector	247	414	121	14400	343	27200	17300	800			37	1990
	Commissioned or Partner	305	55	42	4300	75	8200	2000	265			7	
	Personal Assistant	4	7	3	400		1200	700	53				25
04/05/2020	BHCC Staff	54	50		550		200	200		30		50	50
	Care Sector	245	292	76	12000		17400	9650	788	77	26	8	400
	Commissioned or Partner	247	38	30	6150	60	8900	1350	35	37		5	100
	Personal Assistant				900		1100	800	58				
11/05/2020	BHCC Staff	926	972	889	9590	200	39600	7200	1562	20	246		3300
	Care Sector	236	329	76	16400	425	25000	12000	609	10	34	5	575
	Commissioned or Partner	313	95	38	4000	15	7400	1600	117		1	7	125
	Personal Assistant				2850		3200	2400	270				
Total	BHCC Staff	3362	3431	2046	41890	978	133900	58730	6111	108	246	622	5050
	Care Sector	1985	2072	273	70300	1236	142200	71550	11969	87	60	274	3015
	Commissioned or Partner	1552	367	168	19850	290	41700	7470	619	37	1	89	225

	Personal Assistant	394	777	115	7650	200	17000	7550	882	0	0	1	275
	Grand Total	7293	6647	2602	139690	2704	334800	145300	19581	232	307	986	8565

3. Local Resilience Forum stock received between 6th April and 15th May

w/c	Stock From	Hand Sanitiser 50ml	Hand Sanitiser 100ml	Hard Surface Wipe 200 pack	Face Masks IIR	Face Masks FFP2&3	Gloves	Disposable Aprons	Goggles	Visors/ Face Shields	250ml Hand Washing Liquid	500ml Hand Washing Liquid	Disposable bags for waste
06/04/2020	Donated				70								
	LRF drop				12000	840	60000	22000	6000				
	Procured	1820	1810		200		900	700					
13/04/2020	LRF Drop				12000	420	60000	20000	6000				
	Procured	4000	4000		6270		85180	9400	10008				
20/04/2020	Donated						7580		125				
	LRF Drop				14500		70000	20000	1500				
	Procured	8100	7950	3338	184950	400	9300	137000	22188			1000	1000
27/04/2020	Donated	10	80	3		750	5900		40	500			
	LRF Drop				7500	600	114000	11000	6000				
	Procured			60			20200		23			2856	49200
04/05/2020	Donated												
	LRF Drop				10500	480		89000	1500				
	LRF Goggle Product Recall								-12400				
	Procured				48000	2000	45500		14404		7200		55200
11/05/2020	LRF Drop				25000		122000	4000		400			400
	Procured		228	1065	52000		9300	65700				5000	64000
Total	Donated	10	80	3	70	750	13480		165	500			
	LRF Drop				69500	2340	366000	146000	15000	400			400
	LRF Goggle Product Recall								-12400				

	Procured	13920	13988	4463	291420	2000	170380	212800	46623		7200	8856	169400
	Grand Total	13930	14068	4466	360990	5090	549860	358800	49388	900	7200	8856	169800

4. LRF Stock Top Up

Allocated To	Hand Sanitiser 50ml	Hand Sanitiser 100ml	Hard Surface Wipe 200 pack	Face Masks IIR	Face Masks FFP2&3	Gloves	Disposable Aprons	Goggles	Visors/ Face Shields	250ml Hand Washing Liquid	500ml Hand Washing Liquid	Disposable bags for waste
Stock given non BHCC	3931	3216	556	97800	1726	200900	86570	13470	124	61	364	3515
LRF Stock Received	0	0	0	69500	2340	366000	146000	15000	400	0	0	400
LRF Stock minus non BHCC stock given	-3931	-3216	-556	-28300	614	165100	59430	1530	276		-364	-3115
Percentage top up	-100%	-100%	-100%	-41%	26%	45%	41%	10%	69%	-100%	-100%	-779%

LRF Stock received	0	0	0	69500	2340	366000	146000	15000	400	0	0	400
LRF stock minus all stock given out	-7293	-6647	-2602	-70190	-364	31200	700	-4581	168	-307	-986	-8165
Percentage top up	-100%	-100%	-100%	-101%	-16%	9%	0%	-31%	42%	-100%	-100%	-2041%

5. Monthly Procurement Ask

Product	Gloves	Aprons	Clinical waste bags	Eye Protection	FFP2	Standard Face Masks	Hand Sanitiser 50ml	Hand Sanitiser 100ml	Hand Soap	Wipes (Packs of 200)	Full length gowns
Monthly Procurement Ask	480,000	200,000	40,000	40,000	4000	200,000	4,000	4,000	8000	4,000	20,000
Cost	£43,200	£20,000	£4,400	£80,000	£56,000	£200,000	£8,800	£12,600	£28,000	£111,600	£60,000
Unit Price	£0.09	£0.10	£0.11	£2.00	£14.00	£1.00	£2.20	£3.15	£3.50	£27.90	£3.00

6. Full List of PPE Recipients

PPE Stock Recipients	Category
Adult Learning Disability Provider Services - Beaconsfield Villas	BHCC Staff
Adult Learning Disability Provider Services - Burwash Lodge	BHCC Staff
Adult Learning Disability Provider Services - Cromwell Road	BHCC Staff
Adult Learning Disability Provider Services - Ferndale Road	BHCC Staff
Adult Learning Disability Provider Services - Leicester Villas	BHCC Staff
Adult Learning Disability Provider Services - Preston Drove	BHCC Staff
Adult Learning Disability Provider Services - Shared Lives	BHCC Staff
Adult Learning Disability Provider Services - The Beach House	BHCC Staff
Adult Learning Disability Provider Services - Wellington House	BHCC Staff
Adult Learning Disability Provider Services - Windlesham Road	BHCC Staff
AMHP Service	BHCC Staff
Bereavement Services Crematorium	BHCC Staff
Brighton & Hove City Mortuary / Coroner's Transfer Service	BHCC Staff
Brighton Centre - Admin	BHCC Staff
Brighton Centre - Liaison & Security	BHCC Staff
Brighton Centre - Tech Team	BHCC Staff
Brighton Centre - Venue Services	BHCC Staff
Central Hub Brighton	BHCC Staff
Children's Centres	BHCC Staff
Children's Social Work	BHCC Staff
City Transport - Civil Engineering	BHCC Staff
City Transport - Highway Maintenance	BHCC Staff
City Transport - Support Roles	BHCC Staff
City Transport - Traffic Management	BHCC Staff
City Transport - Transport Policy and Strategy	BHCC Staff
City Transport - Transport Projects & Engineering	BHCC Staff
City Transport - Valley Gardens	BHCC Staff
Cityclean	BHCC Staff
CityParks	BHCC Staff
Community Short Term services	BHCC Staff
Craven Vale	BHCC Staff
CSW Kingswood Street	BHCC Staff
CSW Lavender Street	BHCC Staff
Drove Road + Outreach	BHCC Staff
Early Years Nurseries	BHCC Staff
Estates Services	BHCC Staff
Facilities and Building Services	BHCC Staff
Glenwood Lodge	BHCC Staff
HASC - Carelink	BHCC Staff
HASC - Carers Assessment Service	BHCC Staff
HASC - CENTRAL	BHCC Staff
HASC - EAST	BHCC Staff
HASC - Occupational Therapists	BHCC Staff

HASC - Occupational Therapy Assistants	BHCC Staff
HASC - Protection of Property	BHCC Staff
HASC - Resource Officers	BHCC Staff
HASC - SMS Service	BHCC Staff
HASC - WEST	BHCC Staff
Health & Safety Team - BHCC	BHCC Staff
HillPark special school	BHCC Staff
Home-to-School Transport	BHCC Staff
Housing Repairs & Improvement	BHCC Staff
Independence at Home - CSM and DO	BHCC Staff
Independence at Home - HCSW	BHCC Staff
Ireland Lodge	BHCC Staff
IT&D	BHCC Staff
GMB Rep	BHCC Staff
Lavender Street Housing Office	BHCC Staff
Mortuary Service	BHCC Staff
New Steine Mews Hostel	BHCC Staff
Parking Services	BHCC Staff
PPE Delivery team	BHCC Staff
PPE Hub team	BHCC Staff
Print & Sign	BHCC Staff
Revenues and Benefits	BHCC Staff
Royal Pavilion & Museums	BHCC Staff
Safer Communities - Emergency Planning	BHCC Staff
Safer Communities - Field Officers	BHCC Staff
Safer Communities - Pest Control	BHCC Staff
Safer Communities - Rest Centre	BHCC Staff
Seafront Service	BHCC Staff
Traffic Control Centre	BHCC Staff
Tudor House	BHCC Staff
Wayfield Avenue	BHCC Staff
Temporary Accommodation	BHCC Staff
100 Goldstone	Care Sector
12 Lyndhurst Group Home	Care Sector
27 Lustrells Crescent	Care Sector
287 Dyke Road	Care Sector
289 Dyke Road	Care Sector
3a The Droveway	Care Sector
4-10 Lyndhurst rest Home	Care Sector
51 Rutland Road	Care Sector
Achieve Together	Care Sector
Achieve Together – 22A Carden Avenue (LD)	Care Sector
Achieve Together – 22B Carden Avenue (LD)	Care Sector
Achieve Together - 290 Dyke Road (LD)	Care Sector
Achieve Together - 3 The Droveway (LD)	Care Sector
Achieve Together - 4 Vallance Gardens (LD)	Care Sector
Achieve Together - Arden House (LD)	Care Sector

Achieve Together 283 Dyke Road (LD)	Care Sector
Acorn House	Care Sector
Acorn Hove (Loxwood Ltd)	Care Sector
Action on Hearing Loss	Care Sector
Adelaide Nursing Home	Care Sector
Agincare	Care Sector
Alina Home Care	Care Sector
Allied Health-Services	Care Sector
Ambient (was Heritage Care)	Care Sector
Ambito. Sharon Collins Resource Centre and Brighton Community Support.	Care Sector
Apex Prime Care	Care Sector
Areli Care t/a Caremark	Care Sector
Arundel Park Lodge	Care Sector
Aspen House	Care Sector
Barford Court	Care Sector
Better Healthcare	Care Sector
Birchgrove Care Home	Care Sector
Blind Veterans UK	Care Sector
Bluebird Care (Lewes District, Brighton & Hove)	Care Sector
Bon Accord	Care Sector
Brighton & Sussex Care	Care Sector
Brighton Vision	Care Sector
Care Outlook	Care Sector
Care Unbound Ltd	Care Sector
Care4You Home Care	Care Sector
Carers Centre	Care Sector
Carlton House	Care Sector
Charlesworth rest home	Care Sector
Churchley Care Home	Care Sector
Churchley Rest Home	Care Sector
Cloverdale House	Care Sector
Coastal Homecare	Care Sector
Community Transport	Care Sector
Compass	Care Sector
Conifer Lodge	Care Sector
Davigdor Lodge rest home	Care Sector
Dean Wood Nursing and Residential	Care Sector
Dimensions	Care Sector
Downlands Nursing Home	Care Sector
Fairdene Lodge	Care Sector
Frances Taylor Foundation – Marina House	Care Sector
Frances Taylor Foundation - St Anne's Apartments	Care Sector
Frances Taylor Foundation Home & Community Support	Care Sector
Gate Cottage Rest Home	Care Sector
Grace Eyre Foundation	Care Sector
Grange Rest Home	Care Sector
Grosvenor Lodge	Care Sector

Habitation Care	Care Sector
Hallifax Care	Care Sector
Hanover Care	Care Sector
Hazelgrove Nursing Home	Care Sector
Headway	Care Sector
Highbury House	Care Sector
Highviews, The	Care Sector
Home Instead Senior Care	Care Sector
HomeCare Direct	Care Sector
Marina House	Care Sector
Marine View	Care Sector
Martlets Hospice	Care Sector
Maycroft Manor CH	Care Sector
Mears	Care Sector
Middleton Grove	Care Sector
Mpch Carlton House	Care Sector
MyLife East Sussex	Care Sector
MyLife/CSN/Carewatch	Care Sector
Oaklands Nursing Home	Care Sector
Oakleigh Lodge Rest Home	Care Sector
Parkview Care Home	Care Sector
Partridge House	Care Sector
Place Farm House	Care Sector
Possability People At Home	Care Sector
Princes Crescent	Care Sector
Rachel Mazzier House	Care Sector
Regent House Nursing Home	Care Sector
Renaissance Personell Care	Care Sector
RNIB Wavertree House	Care Sector
Seaway Nursing Home	Care Sector
Small Opportunities	Care Sector
South Coast Care	Care Sector
Southdown (CH & SL services)	Care Sector
Southdown (CS & RS)	Care Sector
St Anne's Apartments (FTF)	Care Sector
St Christopher's Care Home	Care Sector
Sussex Empowered Living	Care Sector
Swanborough House	Care Sector
Sycamore Court	Care Sector
The Lioncare Group	Care Sector
The Meadows (Allied Care)	Care Sector
The Private Care Company	Care Sector
The Whitehouse	Care Sector
Think Spinc LTD	Care Sector
Vallance CH	Care Sector
Venture People (LD/MH)	Care Sector
Westwood	Care Sector

White Heart Care (HC)	Care Sector
Wilbury Gardens RNID no placements	Care Sector
Willow Close	Care Sector
ARKA Original Funerals	Commissioned or Partner
ASC Food Run	Commissioned or Partner
B&HCC Glenwood Lodge (48 beds)	Commissioned or Partner
BHT - Phase One	Commissioned or Partner
BHT - Route One	Commissioned or Partner
BHT - Shore House	Commissioned or Partner
Boots	Commissioned or Partner
Brighton & Hove Food Partnership	Commissioned or Partner
Brighton and Hove CCG/CHC	Commissioned or Partner
Brighton Hotel 90 beds	Commissioned or Partner
Brighton YMCA 1-7 George Williams Mews	Commissioned or Partner
Brighton YMCA Bennett House	Commissioned or Partner
Brighton YMCA Fred Emery Court	Commissioned or Partner
Brighton YMCA Leslie Best House	Commissioned or Partner
Brighton YMCA Stanley Court	Commissioned or Partner
Brighton YMCA William Collier House	Commissioned or Partner
Britannia Hotel 51 beds	Commissioned or Partner
Bungard & Sons Ltd Funeral Directors	Commissioned or Partner
ChangeGrowLive	Commissioned or Partner
The Avenue Surgery	Commissioned or Partner
Elemel – The Coracle/ The Aegis	Commissioned or Partner
Equinox Women's Service	Commissioned or Partner
Extratime	Commissioned or Partner
Eyesite Opticians	Commissioned or Partner
HERE Care Unbound, Sussex MSK Partnership	Commissioned or Partner
Homeless Food Run commissioned by Adult Social Care	Commissioned or Partner
Impact Initiatives Stopover	Commissioned or Partner
Impact Initiatives Stopover (17 beds)	Commissioned or Partner
J Wagstaff LTD - Funeral service	Commissioned or Partner
Jefferies Funeral Directors	Commissioned or Partner
Kings Hotel 35 beds	Commissioned or Partner
Minibus Travel Services Ltd	Commissioned or Partner
Partner - Manager of a block of retirement flats, Right to Manage	Commissioned or Partner
Sanctuary Brighton & Hove Foyer (50 beds)	Commissioned or Partner
Sanctuary Star Project (29 beds)	Commissioned or Partner
Southdown Community Moves (53 beds)	Commissioned or Partner
St Mungo's	Commissioned or Partner
St Patrick's	Commissioned or Partner
Supplier of Food Partnership	Commissioned or Partner
Surrenden Dental Practice	Commissioned or Partner
Sussex Beacon	Commissioned or Partner
Sussex Funeral Service	Commissioned or Partner
Sussex Partnership Trust	Commissioned or Partner
The Hove Practice	Commissioned or Partner

YHA	Commissioned or Partner
YMCA DLG	Commissioned or Partner
The Hangleton and Knoll Project	Commissioned or Partner
St. John's College	Commissioned or Partner
Warmdene Surgery	Commissioned or Partner
Personal Assistant	Personal Assistant

